

**Town of Humphrey  
Fire District**  
P.O. Box #2  
Great Valley, NY 14741

*2018 Budget*

BUDGET CODE		ORIGINAL APPROPRIATION
	<b><u>PERSONAL SERVICES</u></b>	
3410.110	CUSTODIAL SERVICES	2500.00
3410.130	SECRETARIAL SERVICES	636.00
	<b><u>EQUIPMENT</u></b>	
3410.202	EQUIPMENT - MISC.	2000.00
3410.203	EQUIPMENT - HEATING SYS.	500.00
3410.240	FURNITURE	300.00
3410.250	KITCHEN	295.00
3410.260	UNIFORMS/OUTFITS	5500.00
	<b><u>ADMINISTRATIVE</u></b>	
3410.401	OFFICE SUPPLIES	269.00
3410.402	POSTAGE	200.00
3410.403	LEGAL FEES	2630.79
3410.405	PRINTING/COPIER	40.00
3410.406	LEGAL FEES NOTICES	500.00
3410.407	ASSOCIATION DUES	325.00
3410.408	Consulting	1544.00
3410.409	ELECTION OFFICERS	105.00
A9710.6	BOND PRINCIPAL REDEMPTION	19399.21
A9710.7	BOND INTEREST	4970.00
	<b><u>UTILITIES &amp; WATER</u></b>	
3410.410	GARBAGE	700.00
3410.411	HEATING OIL	9000.00
3410.412	ELECTRICITY	3000.00
3410.413	TELEPHONE/INTERNET/CABLE	3000.00
3410.414	WELL MAINTENANCE	1000.00
3410.415	PROPANE	900.00
	<b><u>TRAVEL &amp; FIREMEN EXP.</u></b>	
3410.421	TRAVEL/MILEAGE	500.00
3410.422	FIRE TRAINING	1000.00
3410.423	FIREMEN PHYSICALS	1000.00
	<b><u>BUILDING</u></b>	
3410.441	BUILDING REPAIRS	1250.00
	<b><u>FIRE EQUIP. &amp; ALARM</u></b>	
3410.451	EQUIPMENT REPAIR/MAINT.	2000.00
3410.452.1	GASOLINE/OIL/ETC.	750.00
3410.452.2	DIESEL FUEL	850.00
3410.453	ALARM/COMMUNICATION	1000.00
3410.454	H-5 (TANKER)	1200.00
3410.455	H-1 (PUMPER)	3000.00
3410.456	H-4 (4 WHEEL)	800.00
3410.457	H-7 (RESCUE VAN)	1000.00
3410.457.1	KUBOTA	600.00
3410.457.2	TRAILER	2000.00
3410.458	GENERATOR	200.00
3410.459	Mini Pumper	3000.00
	<b><u>INSURANCE</u></b>	
3410.462	LIAB./PROP. INSURANCE	8500.00
	<b><u>OTHER ITEMS</u></b>	
3410.470	MISCELLANEOUS	250.00
3410.472	EMT SUPPLIES	1500.00
3410.473	ANNUAL INSPECTION DINNER	500.00
9901.900	EQUIP. RESERVE TRANSFER	20000.00
	<b>TOTAL BUDGET</b>	<b>110214.00</b>